

Governance Support

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
259	Democratic Representation	9.31	274	6	23	0	0	303	-36	0	0	0	-36	267
260	Elections	2.81	95	0	79	71	0	245	-1	0	0	0	-1	244
261	Members Allowances	0	476	0	26	0	0	502	0	0	0	0	0	502
Service Total		12.12	845	6	128	71	0	1,050	-37	0	0	0	-37	1,013

**= indicative FTE's